

EXHIBIT A

Project Cost Estimates

2015-16 Surface Treatment
Various County Roads
San Luis Obispo County CA
Contract No. 300544

Expenditures:		Total Project Budget	Estimated Project Costs	Variance
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$115,669	\$121,720	\$6,051
Construction		1,853,507	1,593,407	(260,100)
Construction Support		282,906	281,518	(1,388)
Total Expenditures		\$2,252,082	\$1,996,645	(\$255,437)
Funding Source:				
Road Fund - Pavement Management Program – FY 2015/16		\$2,019,022	\$1,763,585	(\$255,437)
Road Fund Reserves – Maria Vista Estates		49,720	49,720	0
North Mesa Assessment District		183,340	183,340	0
Total Funding		\$2,252,082	\$1,996,645	(\$255,437)